

DEMAND NO. 2
ANIMAL HUSBANDRY AND VETERINARY SERVICES

C - Economic Services (a) Agriculture and Allied Activities	2403	Animal Husbandry
	2404	Dairy Development
	2405	Fisheries
C - Capital Accounts of Economic Services		
(a) Capital Account of Agriculture and Allied Activities	4403	Capital Outlay on Animal Husbandry

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Animal Husbandry and Veterinary Services

	Revenue	Capital	Total
Voted	1590324	36535	1626859

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
REVENUE SECTION					
M.H.	2403 Animal Husbandry				
	00.001 Direction and Administration				
	60 Administration				
	44 Head Office Establishment				
	60.44.01 Salaries	37619	61230	61230	87371
	60.44.02 Wages	40081	9258	9258	6504
	60.44.06 Medical Treatment	1435	1850	1850	1
	60.44.07 Allowances	26880	8081	8081	12610
	60.44.08 Leave Travel Concession	-	1	1	1
	60.44.09 Training Expenses	-	10000	10000	2000
	60.44.11 Domestic Travel Expenses	242	368	368	368
	60.44.12 Foreign Travel Expenses	-	1	1	1
	60.44.13 Office Expenses	3977	4274	4274	4274
	60.44.16 Printing and Publications	-	1	1	1
	60.44.18 Rent for others	-	1	1	1
	60.44.21 Materials and Supplies	-	1	1	1
	60.44.24 Fuel and Lubricants	1201	1238	1238	1238
	60.44.26 Advertising and Publicity	90	165	165	165
	60.44.27 Minor Civil and Electrical Works	5966	-	-	-
	60.44.28 Professional Services	-	1	1	1
	60.44.29 Repair and Maintenance	-	-	-	2000
	60.44.49 Other Revenue Expenditure	-	1	1	1
Total	44 Head Office Establishment	117491	96471	96471	116538
	45 Gangtok District				
	60.45.01 Salaries	13824	37052	36046	32682
	60.45.06 Medical Treatment	765	1081	1081	1
	60.45.07 Allowances	12447	5491	5491	5376
	60.45.11 Domestic Travel Expenses	147	147	147	147
	60.45.13 Office Expenses	89	89	89	89

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60.45.14 Rent, Rates and Taxes for Land and Buildings	711	806	806	806
	60.45.24 Fuel and Lubricants	-	1	1	1
Total	45 Gangtok District	27983	44667	43661	39102
	46 Gyalshing District				
	60.46.01 Salaries	8486	20026	17792	22835
	60.46.06 Medical Treatment	169	607	607	1
	60.46.07 Allowances	6517	3012	3012	3619
	60.46.11 Domestic Travel Expenses	97	150	150	150
	60.46.13 Office Expenses	41	69	69	69
	60.46.14 Rent, Rates and Taxes for Land and Buildings	414	421	421	421
	60.46.24 Fuel and Lubricants	-	1	1	1
Total	46 Gyalshing District	15724	24286	22052	27096
	47 Mangan District				
	60.47.01 Salaries	4507	7944	7944	7870
	60.47.06 Medical Treatment	61	236	236	1
	60.47.07 Allowances	3105	1209	1209	1204
	60.47.11 Domestic Travel Expenses	105	105	105	105
	60.47.13 Office Expenses	99	99	99	99
	60.47.14 Rent, Rates and Taxes for Land and Buildings	103	146	146	146
	60.47.24 Fuel and Lubricants	-	1	1	1
Total	47 Mangan District	7980	9740	9740	9426
	48 Namchi District				
	60.48.11 Domestic Travel Expenses	123	123	123	123
	60.48.13 Office Expenses	99	99	99	99
	60.48.14 Rent, Rates and Taxes for Land and Buildings	696	696	696	696
	60.48.24 Fuel and Lubricants	1	1	1	1
Total	48 Namchi District	919	919	919	919
	49 Pakyong District				
	60.49.01 Salaries	19732	37828	37828	34947
	60.49.06 Medical Treatment	272	1142	468	1
	60.49.07 Allowances	13415	5932	5932	5207
	60.49.11 Domestic Travel Expenses	20	20	20	20
	60.49.13 Office Expenses	49	49	49	49
	60.49.14 Rent, Rates and Taxes for Land and Buildings	200	200	200	200
	60.49.24 Fuel and Lubricants	-	1	1	1
Total	49 Pakyong District	33688	45172	44498	40425
	50 Soreng District				
	60.50.01 Salaries	9085	13655	13655	14128
	60.50.06 Medical Treatment	88	399	399	1
	60.50.07 Allowances	7019	1811	1811	1876

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60.50.11 Domestic Travel Expenses	25	25	25	25
	60.50.13 Office Expenses	29	29	29	29
	60.50.14 Rent, Rates and Taxes for Land and Buildings	150	150	150	150
	60.50.24 Fuel and Lubricants	-	1	1	
Total	50 Soreng District	16396	16070	16070	16210
	60 Emoluments of Chairpersons, Advisors & OSDs				
	60.60.49 Other Revenue Expenditure	-	-	-	2241
Total	60 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	2241
Total	60 Administration	220181	237325	233411	251957
Total	00.001 Direction and Administration	220181	237325	233411	251957
	00.101 Veterinary Services & Animal Health				
	07 National Livestock Health and Disease Control Programme				
	07.00.76 Animal Diseases Surveillance (ASCAD) (50:50) (State Share)	-	1000	1000	-
	07.00.77 Animal Diseases Surveillance (ASCAD) (90:10) (State Share)	530	16748	6975	-
	07.00.79 Mobile Vet Unit (Central Share)	5824	26823	5877	-
	07.00.80 Mobile Vet Unit (State Share)	648	1869	1862	-
	07.00.83 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share)	4762	150723	59841	-
	07.00.97 Animal Diseases Surveillance (ASCAD) (100%) (Central Share)	880	11100	499	-
	07.00.98 Animal Diseases Surveillance (ASCAD) (50:50) (Central Share)	-	1000	1000	-
	75 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share)				
	07.75.49 Other Revenue Expenditure	-	-	-	15525
Total	75 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share)	-	-	-	15525
	76 Animal Diseases Surveillance (ASCAD) (90:10) (State Share)				
	07.76.49 Other Revenue Expenditure	-	-	-	1725
Total	76 Animal Diseases Surveillance (ASCAD) (90:10) (State Share)	-	-	-	1725
	77 Animal Diseases Surveillance (ASCAD) (50:50) (Central Share)				
	07.77.49 Other Revenue Expenditure	-	-	-	140
Total	77 Animal Diseases Surveillance (ASCAD) (50:50) (Central Share)	-	-	-	140

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	78 Animal Diseases Surveillance (ASCAD) (50:50) (State Share)				
	07.78.49 Other Revenue Expenditure	-	-	-	1500
Total	78 Animal Diseases Surveillance (ASCAD) (50:50) (State Share)	-	-	-	1500
	79 Animal Diseases Surveillance (ASCAD) (100%) (Central Share)				
	07.79.49 Other Revenue Expenditure	-	-	-	1130
Total	79 Animal Diseases Surveillance (ASCAD) (100%) (Central Share)	-	-	-	1130
	80 Mobile Vet Unit (90:10) (Central Share)				
	07.80.49 Other Revenue Expenditure	-	-	-	7067
Total	80 Mobile Vet Unit (90:10) (Central Share)	-	-	-	7067
	81 Mobile Vet Unit (90:10) (State Share)				
	07.81.49 Other Revenue Expenditure	-	-	-	811
Total	81 Mobile Vet Unit (90:10) (State Share)	-	-	-	811
Total	07 National Livestock Health and Disease Control Programme	12644	209263	77054	27898
	08 National Digital Livestock Mission				
	70 Vaccinatioin Incentive Support, Essential Logistics and Operation Cost (State Fund)				
	08.70.49 Other Revenue Expenditure	-	-	-	5000
Total	70 Vaccinatioin Incentive Support, Essential Logistics and Operation Cost (State Fund)	-	-	-	5000
Total	08 National Digital Livestock Mission	-	-	-	5000
	61 Veterinary Hospitals & Dispensaries				
	44 Head Office Establishment				
	61.44.01 Salaries	48198	85140	85140	102086
	61.44.02 Wages	14232	12368	12368	12862
	61.44.06 Medical Treatment	1003	2580	297	1
	61.44.07 Allowances	35708	10668	10668	13360
	61.44.11 Domestic Travel Expenses	110	110	110	110
	61.44.13 Office Expenses	194	196	196	196
	61.44.16 Printing and Publications	-	1	1	1
	61.44.18 Rent for others	-	1	1	1
	61.44.21 Materials and Supplies	13000	10500	10500	10000
	61.44.24 Fuel and Lubricants	-	1	1	1
	61.44.28 Professional Services	-	1	1	1
	61.44.29 Repair and Maintenance	5596	-	-	6000
	61.44.49 Other Revenue Expenditure	1258	2296	2296	2296
Total	44 Head Office Establishment	119299	123862	121579	146915

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
45 Gangtok District				
61.45.01 Salaries	15703	23920	23920	17754
61.45.02 Wages	9840	15717	15717	12312
61.45.06 Medical Treatment	800	725	725	1
61.45.07 Allowances	14556	3025	3025	2231
61.45.11 Domestic Travel Expenses	80	80	80	80
61.45.13 Office Expenses	74	-	-	-
61.45.24 Fuel and Lubricants	-	1	1	1
Total 45 Gangtok District	41053	43468	43468	32379
46 Gyalshing District				
61.46.01 Salaries	14775	26437	26437	26282
61.46.02 Wages	12416	15519	15519	15350
61.46.06 Medical Treatment	141	793	793	1
61.46.07 Allowances	11031	3949	3949	3875
61.46.11 Domestic Travel Expenses	25	40	40	40
61.46.13 Office Expenses	52	54	54	54
61.46.24 Fuel and Lubricants	-	1	1	1
Total 46 Gyalshing District	38440	46793	46793	45603
47 Mangan District				
61.47.01 Salaries	23769	50935	50935	60424
61.47.02 Wages	11721	12262	12262	9080
61.47.06 Medical Treatment	156	1534	1534	1
61.47.07 Allowances	16858	8416	7107	10203
61.47.11 Domestic Travel Expenses	39	40	40	40
61.47.13 Office Expenses	56	100	100	100
61.47.24 Fuel and Lubricants	-	1	1	1
Total 47 Mangan District	52599	73288	71979	79849
48 Namchi District				
61.48.01 Salaries	42865	99560	99560	113742
61.48.02 Wages	21946	22033	23342	18987
61.48.06 Medical Treatment	1790	2900	2900	1
61.48.07 Allowances	35602	14875	14875	18256
61.48.11 Domestic Travel Expenses	50	50	50	50
61.48.13 Office Expenses	279	100	100	100
61.48.24 Fuel and Lubricants	201	1	1	1
61.48.29 Repairs and Maintenance	600	250	250	-
Total 48 Namchi District	103333	139769	141078	151137
49 Pakyong District				
61.49.01 Salaries	21562	32373	32373	40910
61.49.02 Wages	7966	15979	17359	16147
61.49.06 Medical Treatment	855	981	274	1
61.49.07 Allowances	13974	4122	4122	6055

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
61.49.11 Domestic Travel Expenses	10	10	10	10
61.49.13 Office Expenses	24	100	100	100
61.49.24 Fuel and Lubricants	-	1	1	1
Total 49 Pakyong District	44391	53566	54239	63224
50 Soreng District				
61.50.01 Salaries	20442	45333	45333	51653
61.50.02 Wages	10032	14721	14721	13465
61.50.06 Medical Treatment	393	1340	298	1
61.50.07 Allowances	15813	7279	7279	8548
61.50.11 Domestic Travel Expenses	10	10	10	10
61.50.13 Office Expenses	24	100	100	100
61.50.24 Fuel and Lubricants	-	1	1	1
Total 50 Soreng District	46714	68784	67742	73778
60 Rabies Control Programme				
61.60.49 Other Revenue Expenditure	5000	1000	1000	3500
Total 60 Rabies Control Programme	5000	1000	1000	3500
61 Disease Investigation Cell				
61.61.49 Other Revenue Expenditure	4997	5000	5000	2000
Total 61 Disease Investigation Cell	4997	5000	5000	2000
62 Strengthening of State Nutrition Lab				
61.62.49 Other Revenue Expenditure	3000	1000	1000	1500
Total 62 Strengthening of State Nutrition Lab	3000	1000	1000	1500
63 Bio-medical Waste Managemant				
61.63.49 Other Revenue Expenditure	2000	1500	1500	1500
Total 63 Bio-medical Waste Managemant	2000	1500	1500	1500
64 State Poly Clinic at Gangtok				
61.64.11 Domestic Travel Expenses	-	1	1	-
61.64.21 Materials and Supplies	-	-	-	500
61.64.24 Fuel and Lubricants	-	1	1	-
61.64.49 Other Revenue Expenditure	-	2498	2498	4000
Total 64 State Poly Clinic at Gangtok	-	2500	2500	4500
Total 61 Veterinary Hospitals & Dispensaries	460826	560530	557878	605885
Total 00.101 Veterinary Services & Animal Health	473470	769793	634932	638783
00.102 Cattle and Buffalo Development				
09 Development Programmes (Animal Husbandry)				
09.00.83 Integrated Sample Survey for Estimation of Production of Major Livestock Product (90:10) (Central Share)	4500	-	1050	-
09.00.89 Integrated Sample Survey for Estimation of Production of Major Livestock Product (100%) (Central Share)	300	2290	2290	-

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
09.00.91 Integrated Sample Survey for Estimation of Production of Major Livestock Product (State Share)	500	797	797	-
82 Integrated Sample Survey for Estimation of Production of Major Livestock Product (90:10) (Central Share)				
09.82.49 Other Revenue Expenditure	-	-	-	9630
Total 82 Integrated Sample Survey for Estimation of Production of Major Livestock Product (90:10) (Central Share)	-	-	-	9630
83 Integrated Sample Survey for Estimation of Production of Major Livestock Product (90:10) (State Share)				
09.83.49 Other Revenue Expenditure	-	-	-	1042
Total 83 Integrated Sample Survey for Estimation of Production of Major Livestock Product (90:10) (State Share)	-	-	-	1042
84 Integrated Sample Survey for Estimation of Production of Major Livestock Product (100%) (Central Share)				
09.84.49 Other Revenue Expenditure	-	-	-	2300
Total 84 Integrated Sample Survey for Estimation of Production of Major Livestock Product (100%) (Central Share)	-	-	-	2300
Total 09 Development Programmes (Animal Husbandry)	5300	3087	4137	12972
63 Intensive Cattle Development				
44 Head Office Establishment				
63.44.11 Domestic Travel Expenses	25	25	25	25
63.44.13 Office Expenses	-	50	50	50
63.44.16 Printing and Publications	-	1	1	1
63.44.18 Rent for others	-	1	1	1
63.44.21 Materials and Supplies	-	1	1	1
63.44.24 Fuel and Lubricants	-	1	1	1
63.44.28 Professional Services	-	1	1	1
Total 44 Head Office Establishment	25	80	80	80
46 Gyalshing District				
63.46.11 Domestic Travel Expenses	2	10	10	10
63.46.13 Office Expenses	10	15	15	15
63.46.24 Fuel and Lubricants	-	1	1	1
Total 46 Gyalshing District	12	26	26	26
47 Mangan District				
63.47.11 Domestic Travel Expenses	15	15	15	15
63.47.13 Office Expenses	30	30	30	30
63.47.24 Fuel and Lubricants	-	1	1	1
Total 47 Mangan District	45	46	46	46
48 Namchi District				
63.48.11 Domestic Travel Expenses	15	15	15	15

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	63.48.13 Office Expenses	20	20	20	20
	63.48.24 Fuel and Lubricants	1	1	1	1
Total	48 Namchi District	36	36	36	36
	50 Soreng District				
	63.50.11 Domestic Travel Expenses	10	10	10	10
	63.50.13 Office Expenses	15	15	15	15
	63.50.24 Fuel and Lubricants	-	1	1	1
Total	50 Soreng District	25	26	26	26
Total	63 Intensive Cattle Development	143	214	214	214
	67 Livestock Farm, Karfectar				
	67.00.01 Salaries	11376	21159	21159	19519
	67.00.02 Wages	3394	3208	3208	2805
	67.00.06 Medical Treatment	98	641	641	1
	67.00.07 Allowances	9560	3268	700	3032
	67.00.11 Domestic Travel Expenses	48	48	48	48
	67.00.13 Office Expenses	80	80	80	80
	67.00.24 Fuel and Lubricants	1	1	1	1
Total	67 Livestock Farm, Karfectar	24557	28405	25837	25486
	69 Livestock Feed				
	69.00.21 Materials and Supplies	6000	6000	6000	6200
Total	69 Livestock Feed	6000	6000	6000	6200
	70 Operationalisation of Mamring Gaushala				
	70.00.49 Other Revenue Expenditure	-	-	600	15000
Total	70 Operationalisation of Mamring Gaushala	-	-	600	15000
Total	00.102 Cattle and Buffalo Development	36000	37706	36788	59872
	00.103 Poultry Development				
	68 Intensive Poultry Development				
	44 Head Office Establishment				
	68.44.11 Domestic Travel Expenses	30	30	30	30
	68.44.13 Office Expenses	-	50	50	50
	68.44.16 Printing and Publications	-	1	1	1
	68.44.24 Fuel and Lubricants	-	1	1	1
	68.44.27 Minor Civil and Electric Works	2500	-	-	-
	68.44.28 Professional Services	-	1	1	1
	68.44.49 Other Revenue Expenditure	-	2500	2500	-
Total	44 Head Office Establishment	2530	2583	2583	83
	45 Gangtok District				
	68.45.11 Domestic Travel Expenses	5	5	5	5
	68.45.13 Office Expenses	10	10	10	10
	68.45.24 Fuel and Lubricants	-	1	1	1
Total	45 Gangtok District	15	16	16	16

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
47 Mangan District				
68.47.11 Domestic Travel Expenses	10	10	10	10
68.47.13 Office Expenses	20	20	20	20
68.47.24 Fuel and Lubricants	-	1	1	1
Total 47 Mangan District	30	31	31	31
48 Namchi District				
68.48.11 Domestic Travel Expenses	20	20	20	20
68.48.13 Office Expenses	21	22	22	22
68.48.24 Fuel and Lubricants	1	1	1	1
Total 48 Namchi District	42	43	43	43
49 Pakyong District				
68.49.11 Domestic Travel Expenses	5	5	5	5
68.49.13 Office Expenses	10	10	10	10
68.49.24 Fuel and Lubricants	-	1	1	1
Total 49 Pakyong District	15	16	16	16
60 Sikkim Poultry Development Corporation Limited				
68.60.31 Grant in Aid General	400	-	-	500
Total 60 Sikkim Poultry Development Corporation Limited	400	-	-	500
61 Bermoik Hatchery				
68.61.31 Grant in Aid General	-	2500	2500	3000
Total 61 Bermoik Hatchery	-	2500	2500	3000
Total 68 Intensive Poultry Development	3032	5189	5189	3689
Total 00.103 Poultry Development	3032	5189	5189	3689
00.104 Sheep and Wool Development				
69 Extension of Sheep Breeding Centres				
45 Gangtok District				
69.45.11 Domestic Travel Expenses	4	4	4	4
Total 45 Gangtok District	4	4	4	4
46 Gyalshing District				
69.46.11 Domestic Travel Expenses	2	10	10	10
Total 46 Gyalshing District	2	10	10	10
47 Mangan District				
69.47.11 Domestic Travel Expenses	12	12	12	12
Total 47 Mangan District	12	12	12	12
49 Pakyong District				
69.49.11 Domestic Travel Expenses	3	3	3	3
Total 49 Pakyong District	3	3	3	3

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	50 Soreng District				
	69.50.11 Domestic Travel Expenses	10	10	10	10
Total	50 Soreng District	10	10	10	10
Total	69 Extension of Sheep Breeding Centres	31	39	39	39
Total	00.104 Sheep and Wool Development	31	39	39	39
	00.105 Piggery Development				
	09 Development Programmes (Animal Husbandry)				
	09.00.88 Induction of Pig Germplasm in Government Pig Farms (Central Share)	-	5500	5500	-
	09.00.89 Induction of Pig Germplasm in Government Pig Farms (State Share)	-	612	612	-
	60 National Livestock Mission				
	09.60.71 National Livestock Mission (Central Share)	9321	6445	3858	-
	09.60.72 National Livestock Mission (State Share)	1036	717	717	-
Total	60 National Livestock Mission	10357	7162	4575	-
	61 National Livestock Mission (90:10) (Central Share)				
	09.61.49 Other Revenue Expenditure	-	-	-	179800
Total	61 National Livestock Mission (90:10) (Central Share)	-	-	-	179800
	62 National Livestock Mission (90:10) (State Share)				
	09.62.49 Other Revenue Expenditure	-	-	-	5000
	62 National Livestock Mission (90:10) (State Share)	-	-	-	5000
Total	09 Development Programmes (Animal Husbandry)	10357	13274	10687	184800
	70 Intensive Piggery Development				
	44 Head Office Establishment				
	70.44.11 Domestic Travel Expenses	16	17	17	17
	70.44.29 Repair and Maintenance	1000	-	-	-
Total	44 Head Office Establishment	1016	17	17	17
	45 Gangtok District				
	70.45.11 Domestic Travel Expenses	6	6	6	6
Total	45 Gangtok District	6	6	6	6
	46 Gyalshing District				
	70.46.11 Domestic Travel Expenses	-	2	2	2
Total	46 Gyalshing District	-	2	2	2
	48 Namchi District				
	70.48.11 Domestic Travel Expenses	7	7	7	7
Total	48 Namchi District	7	7	7	7

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	49 Pakyong District				
	70.49.11 Domestic Travel Expenses	6	6	6	6
	49 Pakyong District	6	6	6	6
Total	50 Soreng District				
	70.50.11 Domestic Travel Expenses	1	1	1	1
	50 Soreng District	1	1	1	1
Total	60 Incentive to Piggery Farmers				
	70.60.49 Other Revenue Expenditure	9000	9000	9000	6200
	60 Incentive to Piggery Farmers	9000	9000	9000	6200
Total	61 Insitu Conservation of Punhari Pigs				
	70.61.49 Other Revenue Expenditure	3000	-	-	1000
	61 Insitu Conservation of Punhari Pigs	3000	-	-	1000
Total	70 Intensive Piggery Development	13036	9039	9039	7239
Total	00.105 Piggery Development	23393	22313	19726	192039
00.106 Other Livestock Development					
Total	09 Development Programmes (Animal Husbandry)				
	09.00.81 Small Ruminant (State Share)	996	-	-	-
	09 Development Programmes (Animal Husbandry)	996	-	-	-
Total	10 Vaccination Support				
	10.00.49 Other Revenue Expenditure	400	-	-	-
	10 Vaccination Support	400	-	-	-
Total	71 Ex-situ Conservation of Singharey Goats				
	71.00.49 Other Revenue Expenditure	-	3000	3000	-
	71 Ex-situ Conservation of Singharey Goats	-	3000	3000	-
Total	72 State Funded- Small Ruminants				
	72.00.49 Other Revenue Expenditure	-	2000	2000	-
	72 State Funded- Small Ruminants	-	2000	2000	-
Total	73 Yak and other Highlander Livestock Welfare				
	73.00.21 Materials and Supplies	-	1000	1000	50
	73 Yak and other Highlander Livestock Welfare	-	1000	1000	50
Total	00.106 Other Livestock Development	1396	6000	6000	50
00.107 Fodder and Feed Development					
Total	09 Development Programmes (Animal Husbandry)				
	09.00.81 Sub-Mission on Feed and Fodder Development (Central Share)	-	10000	10000	-
	09.00.82 Sub-Mission on Feed and Fodder Development (State Share)	-	1111	1111	-

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	86 NLM Feed and Fodder (90:10) (Central Share)				
	09.86.49 Other Revenue Expenditure	-	-	-	38931
Total	86 NLM Feed and Fodder (90:10) (Central Share)	-	-	-	38931
	87 NLM Feed and Fodder (90:10) (State Share)				
	09.87.49 Other Revenue Expenditure	-	-	-	10000
Total	87 NLM Feed and Fodder (90:10) (State Share)	-	-	-	10000
Total	09 Development Programmes (Animal Husbandry)	-	11111	11111	48931
	73 Pasture Development				
	44 Head Office Establishment				
	73.44.21 Materials and Supplies	3000	3000	3000	-
Total	44 Head Office Establishment	3000	3000	3000	-
	45 Gangtok District				
	73.45.11 Domestic Travel Expenses	15	15	15	15
	73.45.13 Office Expenses	20	20	20	20
	73.45.24 Fuel and Lubricants	-	1	1	1
Total	45 Gangtok District	35	36	36	36
	47 Mangan District				
	73.47.11 Domestic Travel Expenses	10	10	10	10
	73.47.13 Office Expenses	19	20	20	20
	73.47.24 Fuel and Lubricants	-	1	1	1
Total	47 Mangan District	29	31	31	31
	48 Namchi District				
	73.48.11 Domestic Travel Expenses	7	7	7	7
	73.48.13 Office Expenses	20	20	20	20
	73.48.24 Fuel and Lubricants	1	1	1	1
Total	48 Namchi District	28	28	28	28
	49 Pakyong District				
	73.49.11 Domestic Travel Expenses	5	5	5	5
	73.49.13 Office Expenses	15	15	15	15
	73.49.24 Fuel and Lubricants	-	1	1	1
Total	49 Pakyong District	20	21	21	21
Total	73 Pasture Development	3112	3116	3116	116
Total	00.107 Fodder and Feed Development	3112	14227	14227	49047
	00.109 Extension and Training				
	09 Development Programmes (Animal Husbandry)				
	09.00.81 Sub-Mission on Skill Development, Technology Transfer and Extension (NLM) (Central Share)	-	25695	10498	

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
09.00.83 Skill Development and Awareness Camps for Animal Husbandry Farmers and Para Vets (State Share of NABARD)	247	400	400	-
88 National Livestock Mission (100%) (Central Share)				
09.88.49 Other Revenue Expenditure	-	-	-	99840
Total 88 National Livestock Mission (100%) (Central Share)	-	-	-	99840
Total 09 Development Programmes (Animal Husbandry)	247	26095	10898	99840
74 Farmer's Training & Extension Programme				
44 Head Office Establishment				
74.44.11 Domestic Travel Expenses	11	11	11	11
Total 44 Head Office Establishment	11	11	11	11
46 Gyalshing District				
74.46.11 Domestic Travel Expenses	-	2	2	2
Total 46 Gyalshing District	-	2	2	2
48 Namchi District				
74.48.11 Domestic Travel Expenses	7	7	7	7
Total 48 Namchi District	7	7	7	7
50 Soreng District				
74.50.11 Domestic Travel Expenses	1	1	1	1
Total 50 Soreng District	1	1	1	1
Total 74 Farmer's Training & Extension Programme	19	21	21	21
Total 00.109 Extension and Training	266	26116	10919	99861
00.113 Administrative Investigation and Statistics				
09 Development Programmes (Animal Husbandry)				
09.00.80 Livestock Census (Central Share)	600	5688	5688	-
09.00.81 Livestock Census (State Share)	1700	-	-	-
85 Livestock Census (100%) (Central Share)				
09.85.49 Other Revenue Expenditure	-	-	-	10
Total 85 Livestock Census (100%) (Central Share)	-	-	-	10
Total 09 Development Programmes (Animal Husbandry)	2300	5688	5688	10
Total 00.113 Administrative Investigation and Statistics	2300	5688	5688	10
00.789 Special Component Plan for Scheduled Castes				
07 National Livestock Health and Disease Control Programme				
07.00.75 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share)	-	-	1577	-
07.00.76 Animal Diseases Surveillance (ASCAD) (100%) (Central Share)	-	-	111	-

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
07.00.77 Animal Diseases Surveillance (ASCAD) (50:50) (Central Share)	-	-	42	-
07.00.78 Mobile Vet Unit (Central Share)	-	-	1766	-
07.00.79 Animal Diseases Surveillance (ASCAD) (90:10) (State Share)	-	-	1	-
07.00.80 Animal Diseases Surveillance (ASCAD) (50:50) (State Share)	-	-	1	-
07.00.81 Mobile Vet Unit (State Share)	-	-	1	-
75 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share)				
07.75.49 Other Revenue Expenditure	-	-	-	3402
Total 75 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share)	-	-	-	3402
76 Animal Diseases Surveillance (ASCAD) (90:10) (State Share)				
07.76.49 Other Revenue Expenditure	-	-	-	378
Total 76 Animal Diseases Surveillance (ASCAD) (90:10) (State Share)	-	-	-	378
77 Animal Diseases Surveillance (ASCAD) (50:50) (Central Share)				
07.77.49 Other Revenue Expenditure	-	-	-	22
Total 77 Animal Diseases Surveillance (ASCAD) (50:50) (Central Share)	-	-	-	22
78 Animal Diseases Surveillance (ASCAD) (50:50) (State Share)				
07.78.49 Other Revenue Expenditure	-	-	-	500
Total 78 Animal Diseases Surveillance (ASCAD) (50:50) (State Share)	-	-	-	500
79 Animal Diseases Surveillance (ASCAD) (100%) (Central Share)				
07.79.49 Other Revenue Expenditure	-	-	-	306
Total 79 Animal Diseases Surveillance (ASCAD) (100%) (Central Share)	-	-	-	306
80 Mobile Vet Unit (90:10) (Central Share)				
07.80.49 Other Revenue Expenditure	-	-	-	1766
Total 80 Mobile Vet Unit (90:10) (Central Share)	-	-	-	1766
81 Mobile Vet Unit (90:10) (State Share)				
07.81.49 Other Revenue Expenditure	-	-	-	196
Total 81 Mobile Vet Unit (90:10) (State Share)	-	-	-	196
Total 07 National Livestock Health and Disease Control Programme	-	-	3499	6570

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
09 Development Programmes (Animal Husbandry)				
09.00.83 Sub-Mission on Skill Development, Technology Transfer and Extension (NLM) (Central Share)	-	-	7000	-
09.00.87 National Livestock Mission (Central Share)	-	-	454	-
09.00.94 National Livestock Mission (State Share)	-	-	1	-
61 National Livestock Mission (90:10) (Central Share)				
09.61.49 Other Revenue Expenditure	-	-	-	93284
61 National Livestock Mission (90:10) (Central Share)	-	-	-	93284
62 National Livestock Mission (90:10) (State Share)				
09.62.49 Other Revenue Expenditure	-	-	-	4000
62 National Livestock Mission (90:10) (State Share)	-	-	-	4000
86 NLM Feed and Fodder (90:10) (Central Share)				
09.86.49 Other Revenue Expenditure	-	-	-	20938
Total 86 NLM Feed and Fodder (90:10) (Central Share)	-	-	-	20938
87 NLM Feed and Fodder (90:10) (State Share)				
09.87.49 Other Revenue Expenditure	-	-	-	4000
Total 87 NLM Feed and Fodder (90:10) (State Share)	-	-	-	4000
88 National Livestock Mission (100%) (Central Share)				
09.88.49 Other Revenue Expenditure	-	-	-	5850
Total 88 National Livestock Mission (100%) (Central Share)	-	-	-	5850
Total 09 Development Programmes (Animal Husbandry)	-	-	7455	128072
60 Incentive to Piggery Farmers				
60.00.49 Other Revenue Expenditure	-	250	250	400
Total 60 Incentive to Piggery Farmers	-	250	250	400
69 Livestock Feed				
69.00.21 Materials and Supplies	499	500	500	400
Total 69 Livestock Feed	499	500	500	400
Total 00.789 Special Component Plan for Scheduled Castes	499	750	11704	135442
00.796 Tribal Area Sub-plan				
07 National Livestock Health and Disease Control Programme				
07.00.75 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share)	-	-	816	-
07.00.76 Animal Diseases Surveillance (ASCAD) (100%) (Central Share)	-	-	58	-
07.00.77 Animal Diseases Surveillance (ASCAD) (50:50) (Central Share)	-	-	22	-
07.00.78 Mobile Vet Unit (Central Share)	-	-	1766	-

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	07.00.79 Animal Diseases Surveillance (ASCAD) (90:10) (State Share)	-	-	1	-
	07.00.80 Animal Diseases Surveillance (ASCAD) (50:50) (State Share)	-	-	1	-
	07.00.81 Mobile Vet Unit (State Share)	-	-	1	
	75 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share)				
	07.75.49 Other Revenue Expenditure	-	-	-	1755
Total	75 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share)	-	-	-	1755
	76 Animal Diseases Surveillance (ASCAD) (90:10) (State Share)				
	07.76.49 Other Revenue Expenditure	-	-	-	195
Total	76 Animal Diseases Surveillance (ASCAD) (90:10) (State Share)	-	-	-	195
	77 Animal Diseases Surveillance (ASCAD) (50:50) (Central Share)				
	07.77.49 Other Revenue Expenditure	-	-	-	40
Total	77 Animal Diseases Surveillance (ASCAD) (50:50) (Central Share)	-	-	-	40
	78 Animal Diseases Surveillance (ASCAD) (50:50) (State Share)				
	07.78.49 Other Revenue Expenditure	-	-	-	500
Total	78 Animal Diseases Surveillance (ASCAD) (50:50) (State Share)	-	-	-	500
	79 Animal Diseases Surveillance (ASCAD) (100%) (Central Share)				
	07.79.49 Other Revenue Expenditure	-	-	-	108
Total	79 Animal Diseases Surveillance (ASCAD) (100%) (Central Share)	-	-	-	108
	80 Mobile Vet Unit (90:10) (Central Share)				
	07.80.49 Other Revenue Expenditure	-	-	-	1766
Total	80 Mobile Vet Unit (90:10) (Central Share)	-	-	-	1766
	81 Mobile Vet Unit (90:10) (State Share)				
	07.81.49 Other Revenue Expenditure	-	-	-	388
Total	81 Mobile Vet Unit (90:10) (State Share)	-	-	-	388
Total	07 National Livestock Health and Disease Control Programme	-	-	2665	4752
	09 Development Programmes (Animal Husbandry) 61 National Livestock Mission (90:10) (Central Share)				
	09.61.49 Other Revenue Expenditure	-	-	-	14128

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	61 National Livestock Mission (90:10) (Central Share)	-	-	-	14128
	62 National Livestock Mission (90:10) (State Share)				
	09.62.49 Other Revenue Expenditure	-	-	-	1000
Total	62 National Livestock Mission (90:10) (State Share)	-	-	-	1000
	86 NLM Feed and Fodder (90:10) (Central Share)				
	09.86.49 Other Revenue Expenditure	-	-	-	3580
Total	86 NLM Feed and Fodder (90:10) (Central Share)	-	-	-	3580
	87 NLM Feed and Fodder (90:10) (State Share)				
	09.87.49 Other Revenue Expenditure	-	-	-	1000
Total	87 NLM Feed and Fodder (90:10) (State Share)	-	-	-	1000
	88 National Livestock Mission (100%) (Central Share)				
	09.88.49 Other Revenue Expenditure	-	-	-	38610
Total	88 National Livestock Mission (100%) (Central Share)	-	-	-	38610
Total	09 Development Programmes (Animal Husbandry)	-	-	-	58318
	60 Incentive to Piggery Farmers				
	60.00.49 Other Revenue Expenditure	-	750	750	3400
Total	60 Incentive to Piggery Farmers	-	750	750	3400
	69 Livestock Feed				
	69.00.21 Materials and Supplies	3500	3500	3500	3400
Total	69 Livestock Feed	3500	3500	3500	3400
	73 Yak and other Highlander Livestock Welfare				
	73.00.21 Materials and Supplies	1500	-	-	-
Total	73 Yak and other Highlander Livestock Welfare	1500	-	-	-
Total	00.796 Tribal Area Sub-plan	5000	4250	6915	69870
Total	2403 Animal Husbandry	768680	1129396	985538	1500659
M.H.	2404 Dairy Development				
	00.102 Dairy Development Projects				
	06 National Plan for Dairy Development				
	06.00.88 National Programme for Dairy Development (State Share)	7362	3896	3896	-
	06.00.89 National Programme for Dairy Development (North District Milk Union (State Share)	-	4850	500	-
	60 National Programme for Dairy Development (North District Milk Union) (State Share)				
	06.60.49 Other Revenue Expenditure	-	-	-	4000
Total	60 National Programme for Dairy Development (North District Milk Union) (State Share)	-	-	-	4000

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	61 National Programme for Dairy Development (State Share)				
	06.61.49 Other Revenue Expenditure	-	-	-	2765
	61 National Programme for Dairy Development (State Share)	-	-	-	2765
	62 North District Milk Union				
Total	06.62.31 Grant in Aid General	-	-	-	2500
	62 North District Milk Union	-	-	-	2500
Total	06 National Plan for Dairy Development	7362	8746	4396	9265
Total	07 State Plan for Dairy Development				
	60 Milkman of the Year				
	07.60.40 Awards and Prizes	-	400	400	400
	60 Milkman of the Year	-	400	400	400
Total	61 Productive Incentive for Milk Production				
	07.61.49 Other Revenue Expenditure	48000	48000	48000	49600
Total	61 Productive Incentive for Milk Production	48000	48000	48000	49600
Total	07 State Plan for Dairy Development	48000	48400	48400	50000
Total	00.102 Dairy Development Projects	55362	57146	52796	59265
00.789 Special Component Plan for Scheduled Castes					
Total	61 Productive Incentive for Milk Production				
	61.00.49 Other Revenue Expenditure	4000	4000	4000	3200
	61 Productive Incentive for Milk Production	4000	4000	4000	3200
Total	00.789 Special Component Plan for Scheduled Castes	4000	4000	4000	3200
00.796 Tribal Area Sub-plan					
Total	61 Productive Incentive for Milk Production				
	61.00.49 Other Revenue Expenditure	28000	28000	28000	27200
	61 Productive Incentive for Milk Production	28000	28000	28000	27200
Total	00.796 Tribal Area Sub-plan	28000	28000	28000	27200
Total	2404 Dairy Development	87362	89146	84796	89665
M.H.	2405 Fisheries				
00.001 Direction and Administration					
	60 Establishment				
	60.00.01 Salaries	7984	-	-	-
	60.00.02 Wages	1191	-	-	-
	60.00.07 Allowances	556	-	-	-
	45 Gangtok District				
	60.45.01 Salaries	2484	-	-	-
	60.45.02 Wages	360	-	-	-
	60.45.07 Allowances	148	-	-	-
Total	45 Gangtok District	2992	-	-	-

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	49 Pakyong				
	60.49.01 Salaries	1281	-	-	-
	60.49.02 Wages	184	-	-	-
	60.49.07 Allowances	50	-	-	-
Total	49 Pakyong	1515	-	-	-
Total	60 Establishment	14238	-	-	-
Total	00.001 Direction and Administration	14238	-	-	-
	00.101 Inland Fisheries				
	61 Trout Fish Seed				
	61.00.01 Salaries	2414	-	-	-
	61.00.02 Wages	561	-	-	-
Total	61 Trout Fish Seed	2975	-	-	-
	62 Carps and Cat Fish Seed Production				
	62.00.01 Salaries	2021	-	-	-
	62.00.02 Wages	526	-	-	-
	50 Soreng				
	62.50.01 Salaries	1354	-	-	-
	62.50.02 Wages	340	-	-	-
Total	50 Soreng	1694	-	-	-
Total	62 Carps and Cat Fish Seed Production	4241	-	-	-
	63 Conservation of Reverine Fisheries				
	63.00.01 Salaries	1902	-	-	-
	63.00.02 Wages	186	-	-	-
	63.00.07 Allowances	115	-	-	-
Total	63 Conservation of Reverine Fisheries	2203	-	-	-
Total	00.101 Inland Fisheries	9419	-	-	-
Total	2405 Fisheries	23657	-	-	-
Total	REVENUE SECTION	879699	1218542	1070334	1590324
	CAPITAL SECTION				
M.H.	4403 Capital Outlay on Animal Husbandry				
	00.101 Veterinary Services and Animal Health				
	44 Head Office Establishment				
	00.44.51 Motor Vehicles	1200	-	-	11135
	00.44.52 Machinery and Equipment	-	700	700	-
	00.44.72 Buildings and Structures	5118	8000	8000	8300
Total	44 Head Office Establishment	6318	8700	8700	19435
	08 National Livestock Management Programme				
	08.00.84 Construction of Modern Abattoir at Mazitar (State Share)	5000	5000	5000	-
	08.00.86 Construction of Poultry Processing Unit at Melli Dara, South Sikkim (State Share)	4600	-	-	-

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	70 Construction of Modern Abattoir at Mazitar (State Share)				
	08.70.72 Buildings and Structures	-	-	-	5000
Total	70 Construction of Modern Abattoir at Mazitar (State Share)	-	-	-	5000
Total	08 National Livestock Management Programme	9600	5000	5000	5000
	60 Animal Carcas Disposal Crematorium				
	60.00.72 Buildings and Structures	-	5000	8930	-
Total	60 Animal Carcas Disposal Crematorium	-	5000	8930	-
	61 Fencing at Veterinary Centre, Khanisherbong, Rinchenpong Constituency				
	61.00.60 Other Capital Expenditure	-	2000	2000	-
Total	61 Fencing at Veterinary Centre, Khanisherbong, Rinchenpong Constituency	-	2000	2000	-
	62 Construction of Banpala Sheep Conservation and Breeding Farm at Bega GPU, under Gyalshing District				
	62.00.72 Buildings and Structures	-	-	-	5000
Total	62 Construction of Banpala Sheep Conservation and Breeding Farm at Bega GPU, under Gyalshing District	-	-	-	5000
	63 Construction of Animal Husbandry Building				
	63.00.72 Buildings and Structures	-	-	-	5000
Total	63 Construction of Animal Husbandry Building	-	-	-	5000
	64 Agro-Animal Husbandry Rural Mart				
	64.00.60 Other Capital Expenditure	-	-	-	2100
Total	64 Agro-Animal Husbandry Rural Mart	-	-	-	2100
Total	00.101 Veterinary Services and Animal Health	15918	20700	24630	36535
	00.103 Poultry Development				
	44 Head Office Establishment				
	60 Frozen Poultry Unit				
	44.60.72 Buildings and Structures	5000	15000	21900	-
Total	60 Frozen Poultry Unit	5000	15000	21900	-
Total	44 Head Office Establishment	5000	15000	21900	-
Total	00.103 Poultry Development	5000	15000	21900	-
Total	4403 Capital Outlay on Animal Husbandry	20918	35700	46530	36535
Total	CAPITAL SECTION	20918	35700	46530	36535
Total	Voted	900617	1254242	1116864	1626859